



CITY OF JANESVILLE

Wisconsin's Park Place:

*Discover the community of choice
to realize life's opportunities*

Combined CIP & Strategic Planning Database

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City of Janesville

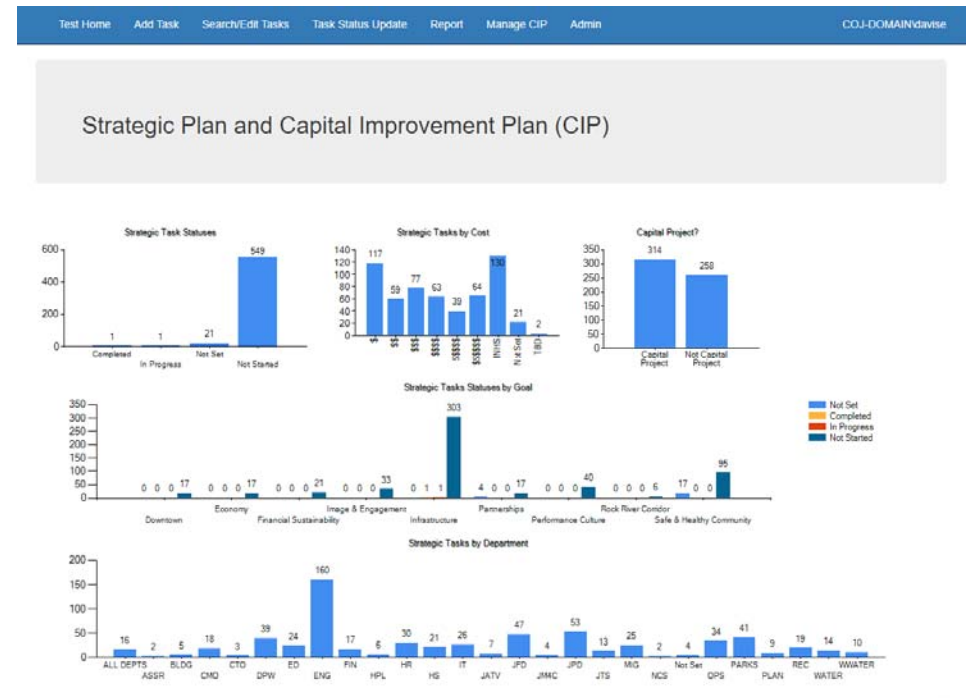
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Combined CIP & Strategic Planning Database



- ✦ In 2022, the City of Janesville successfully launched its combined Strategic Plan & Capital Improvement Plan Database
- ✦ The Database connects CIP projects to Strategic Plan tasks and replaces an Excel worksheet system
- ✦ Conceived by the City Manager's Office
- ✦ Developed by the IT Department Systems Analyst
- ✦ Any staff with access can enter data, with controls



Combined CIP & Strategic Planning Database



- ✿ System functionalities include:
 - Organization of Strategic Plan tasks by goal, objective, department responsible, and year
 - CIP project information collected includes expense category, project description, and expense and funding schedules. Pictures can be added
 - CIP projects are directly linked to their corresponding tasks, allowing you to make changes to both the Strategic Plan and the CIP at the same time
 - You can move between the projects and tasks with ease

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- ✿ Additional functionalities include:
 - Task status updates
 - Reporting at various levels:
 - Strategic Plan reporting, including multi-year reports and task status updates.
 - CIP reporting, including by category, responsible department, strategic goal, year, and more
 - Reports can be added by municipal staff based on need and circumstance

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Demonstration

Strategic Plan & CIP: <http://172.16.1.240/StrategicPlanTestSite>

Reporting: <http://172.16.1.240/StrategicPlanSite/>

Thank you for your time.



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